

Seattle City Light

Tool Room Automation

BCL/Program Name:	C5 Distribution - Distribution Other	BCL/Program Code:	SCL360-C1
Project Type:	New Facility	Start Date:	Q1/2013
Project ID:	9965	End Date:	Q4/2013
Location:	700 5th Avenue		
Neighborhood Plan:	Commercial Core	Neighborhood Plan Matrix:	N/A
Neighborhood District:	Downtown	Urban Village:	Commercial Core

This project funds purchase and implementation of a software solution to improve accountability of the tool room budget and tracking of tools. It will also include process redesign and a complete inventory audit.

	LTD Actuals	2012 Rev	2013	2014	2015	2016	2017	2018	Total
Revenue Sources									
City Light Fund Revenues	0	0	500	248	0	0	0	0	748
Total:	0	0	500	248	0	0	0	0	748
Fund Appropriations/Allocations									
City Light Fund	0	0	500	248	0	0	0	0	748
Total*:	0	0	500	248	0	0	0	0	748
O & M Costs (Savings)									
			0	0	0	0	0	0	0
Spending Plan by Fund									
City Light Fund		0	500	248	0	0	0	0	748
Total:		0	500	248	0	0	0	0	748

**This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts are in thousands of dollars.*

2013 - 2018 Adopted Capital Improvement Program